American Recovery & Reinvestment Act Kentuckiana Construction Users Council November 2009



Rick Johnstone Director, Louisville@Work

LOUISVILLE AT WORK

**
Stimulus Funding

American Recovery & Reinvestment Act (ARRA)

Federal Government Act signed February 17, 2009 for \$787 Billion over 28 month period

Highlights

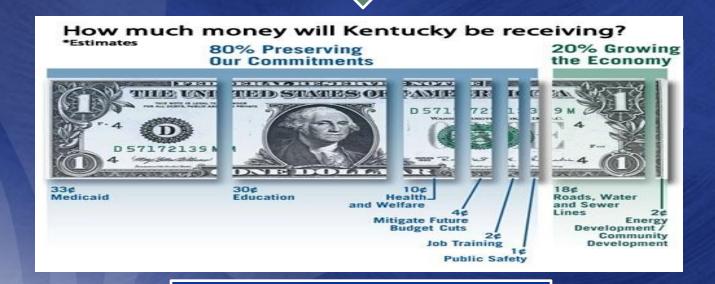
- Create or save 3-4 Million jobs over 28 months
- Move toward electronic health records management
- Double domestic renewable energy capacity
- Weatherization program to modernize over 1 million homes
- Increase college affordability for 7 million students
- \$150 billion in infrastructure (roads, bridges & mass transit)
- Tax & child care credits for 129 million households

Transparency, oversight & accountability emphasis



American Recovery & Reinvestment Act (ARRA)

Federal ARRA \$787 Billion - Formula, Grant & Tax Relief Funds http://www.recovery.gov/



Louisville Metro
est. \$250 Million
http://louisvilleky.gov/recovery/



American Recovery & Reinvestment Act (ARRA)

Federal ARRA \$787 Billion - Formula, Grant & Tax Relief Funds http://www.recovery.gov/

Kentucky ARRA \$3 Billion - Formula & Grant Funds

http://kentuckyatwork.ky.gov/

Louisville Metro
est. \$400-450 Million
http://louisvilleky.gov/recovery/



LouisvilleKy.gov

Louisville...Possibility City!

Louisvilleky, gov Home

Residents

Visitors

Business

Government

Online Services

Programs/Initiatives

My Louisville

Find metro services & locations by address

Map It



Navigation

Louisville at Work

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Features

Job Opportunities

Your Tax Dollars at Work

<u>Doing Business with the</u> City

Community Conversations

LouisvilleKY.Gov Links

Louisville at Work

Louisville Stimulus Dollars at Work

(Estimates as of 11/10/09)

Total ARRA Stimulus Dollars \$408M

Education \$127M

Health & Wellness SB6M

Transportation & Infrastructure SBOM

Public & Affordable Housing \$27M

Economic Development & S24M

Other ARRA Funds \$24M

Social Services & Homelessness Prevention \$11M

Public Protection \$10M

Water & Flood Protection \$9M

Workforce Training \$9M

Arts & Faith-Based Groups

The chart above shows how much money Louisville Metro expects to receive. Click any bar for details.

The Louisville at Work team is working to maximize the community's benefit from the American Recovery and Reinvestment Act, the federal economic stimulus bill.

Summary of stimulus grant activity in Louisville





Click here to use our map.

Actions You Can Take:

Bid on a Contract

Individuals & Families (PDF)

Faith-Based and Non-Profit
Organizations (PDF)

Report Suspected Abuse of Stimulus Funds

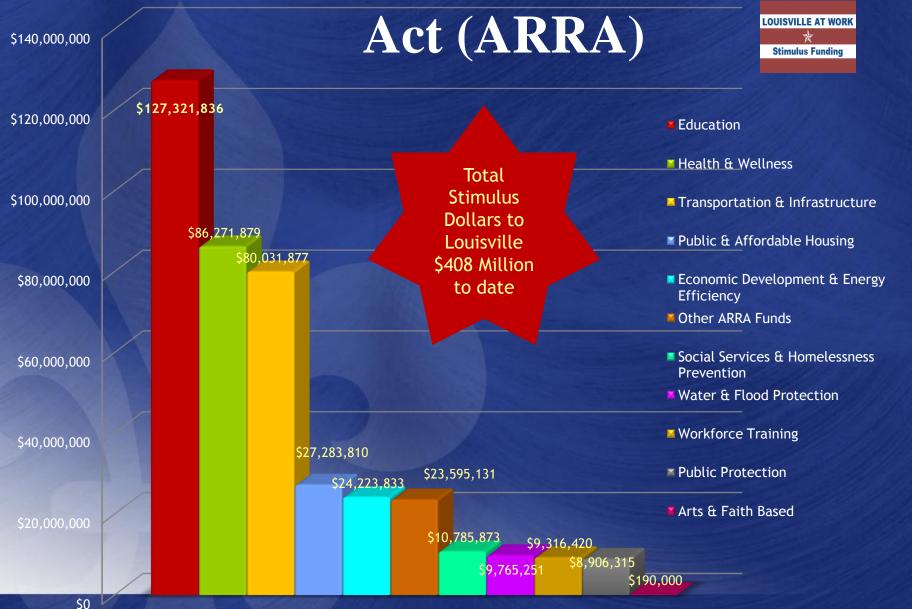
Kentucky & Louisville:

Kentucky at Work

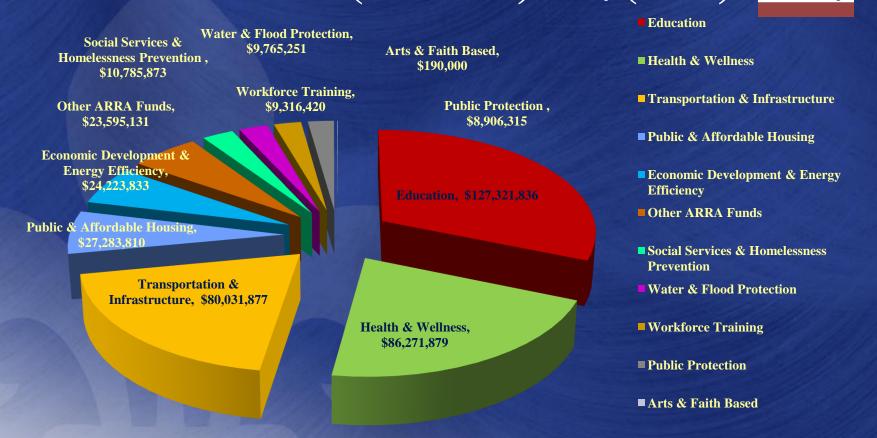
Stimulus Presentations

6 Month Report Card

American Recovery & Reinvestment



American Recovery & Reinvestment Act (ARRA) - \$(000)



Total Dollars Committed to Louisville \$408 Million

Reported Jobs Calculation per ARRA & Office of Management and Budget Guidelines (may differ by Agency)

For Example:

1040 hours of new work (any combination of workers)

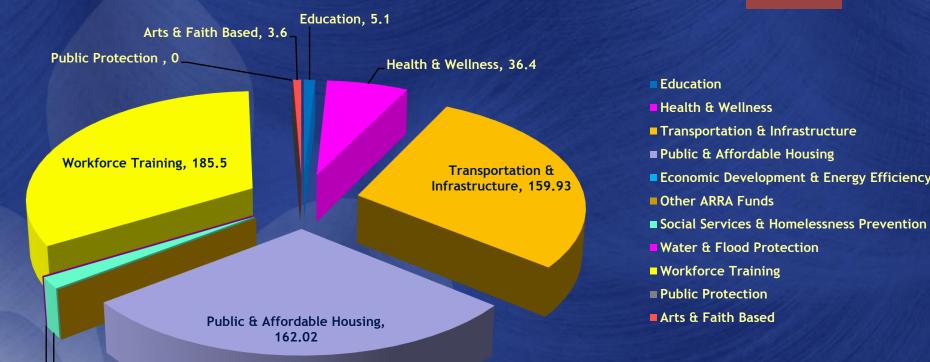
Your Agency counts 520 hours per quarter as full-time

1040

= 2 FTE

520

American Recovery & Reinvestment Act (ARRA) - JOBS | Stimulus Funding | Stimulus Funding



Water & Flood Protection, 0

Social Services & Homelessness Prevention , 9.53

Economic Development & Energy Efficiency, 0

Other ARRA Funds, 0

Total Reported Jobs 562.08

American Recovery & Reinvestment Act (ARRA) Update - JOBS

Recipient Name	Award Name	Amount of Award	Jobs Created/Saved
Recipient Name		Amount of Awaru	
Kentuckiana Works	Summer Youth Employment	\$1,435,191	176.5
LOUISVILLE METRO HOUSING AUTHORITY	ARRA Capital Fund Program	\$14,151,218	95.02
CHRISTIAN CARE COMMUNITIES, INC.	Rental Assistance Program: Manager, Maintenance, Social Workers, Assisted Living staff for operations of the community.	\$803,027	60
EXECUTIVE OFFICE OF THE COMMONWEALTH OF KENTUCKY	REHABILITATE I-65	\$31,588,700	56.07
TRANSIT AUTHORITY OF RIVER CITY	ARRA Funds for Buses and Facilities	\$17,654,877	47.25
UNIVERSITY OF LOUISVILLE	Basic Science Research Grants	\$10,317,876	24.16
EXECUTIVE OFFICE OF THE COMMONWEALTH OF KENTUCKY	TE PROJECT	\$3,153,182	23.03
Community Service Block Grant	Programs that alleviate poverty and promote economic growth.	\$2,393,374	9.5
YOUNG ADULT DEVELOPMENT IN ACTION, INC.	YouthBuild Louisville is an education and job training program.	\$699,600	9
BLAIRWOOD APARTMENTS OF LOUISVILLE	Affordable Housing Assistance; The employees help provide safe clean and affordablehousing to low income people.	\$883,350	7
FAMILY HEALTH CENTERS, INC	ARRA- Capital Improvement Program	\$1,756,890	6.58
FAMILY HEALTH CENTERS, INC	Increased Demand for Services	\$820,587	3.66
NATIONAL COLLEGE OF BUSINESS AND TECHNOLOGY, INC.	Federal Work-Study	\$56,858	3
PARK DUVALLE COMMUNITY HEALTH CENTER, INC.	Increased Demand for Services	\$421,230	2
KENTUCKY DANCE COUNCIL INCORPORATED	Arts and the American Recovery & Reinvestment Act of 2009	\$50,000	2
LOUISVILLE ORCHESTRA, INC, THE	Arts and the American Recovery and Reinvestment Act of 2009	\$50,000	1.6
LOUISVILLE BIOSCIENCE, INC	SBIR Phase I: Plasma Thermograms for Disease Detection and Monitoring	\$99,801	1.1
SPALDING UNIVERSITY	Federal Work Study	\$27,943	1
LOUISVILLE-JEFFERSON COUNTY METRO	Homeless Prevention and Rapid Re-Housing Program	\$2,792,630	0.03
ARRA Contractors in Jefferson County		\$7,083,812	33.58
Total			562.08

Education	Title I	\$33,521,000
	State Fiscal Stabilization	\$36,551,171
	Homeless Youth Education	\$320,114
	Special Education (IDEA)	\$25,075,117
	Pell Grants	\$20,795,604
	National Science Foundation	\$2,371,385
	Head Start Competitive (all)	\$1,337,686
	Clean School Bus Pollution Controls	\$249,267
	Preschool children w/disabilities	\$1,686,858
	Idea B Preschool	\$843,429
	Teacher Quality Partnership	\$5,404,969

\$127,321,836

Total Education

TT	7.7	0	WW7 1	11
HO	alth	K	Wel	lness

HRSA Construction, Renovation & Equipment Formula Grants

Increased Demand for Services

Immunization & Wellness

National Institute of Health

Health Professionals

Medicaid Funding for income qualified

Health Information & Technology (HITECH)

Medicaid Programs

Total Health & Wellness

\$2,682,895

\$1,240,817

\$48,076

\$9,943,148

\$159,092

\$72,197,851

tbd

tbd

\$86,271,879

Transportation & Infrastructure

Metro Streets Improvements & Rehabilitation	\$5,500,000
New Sidewalks	\$4,950,000
Metro Curb Replacement Program	\$2,200,000
Bicycle & Pedestrian Improvements along corridors	\$88,000
Old Brownsboro Road & Various Sidewalks	\$283,300
TARC General Capital Improvements	\$18,616,400
Transit Investment Greenhouse Gas & Energy Reduction Program (TIGGER) (\$5,670,650)	tbd
KY State Highway Funds	\$36,090,000
TIGER Supplemental Discretionary large scale highway, transit, (\$22,000,000)	tbd
TE Funds: Eastern Parkway Corridor & UofL	\$4,765,182
KY 5311 Non-urbanized Louisville Wheels Transportation, INC.	\$736,000
Jefferson County Non-Metro managed	\$6,690,582
	\$00.031.077

\$80,031,877

Public	& A	ffordab	le
Housin	\mathbf{g}		

Public Housing Capital (i.e. Beecher Terrace, Parkway Place, Sheppard Square, Iroquois Homes, Dosker Manor, scattered sites, Avenue Place, Lourdes Hall, Bishops Ln., etc)

Project Based Rental Asst. for Section 8 \$11,395,762

Neighborhood Stabilization 2 (\$30,780,000)

Weatherization estimate \$1,736,830

Total Public Housing

\$27,283,810

\$14,151,218

Tbd

Water & Flood Protection

Western Flood Pump Station \$5,150,000

I-64 Water Main and Pumping Station \$4,000,000 Army Corps of Engineers Construction, Studies &

Maintenance \$166,420

Total Water & Flood

\$9,765,251

Economic I	Development
& Energy I	Efficiency

Energy Efficiency & Conservation Block Grants	\$7,000,400
Community Development Block Grant	\$3,184,833
Community Development Financial Institutions	tbd
Smartway Clean Diesel Funding for off road diesel	
revolving loan fund for equipment update	\$2,000,000
Broadband Technology Opportunity Program	
- Competitive for unserved/public areas (\$6.6M)	
Public Libraries & Community colleges (\$4.9M)	
Competitive for underserved areas (\$2.9M)	tbd
Kentucky Energy Program	\$12,038,600

Total Economic Dev. & Energy Eff.

\$24,223,833

Social Services & Homelessness Prevention

Homelessness/Emergency Prevention Shelter	\$4,870,000
Community Services Block Grant	\$2,393,734
Local FEMA Emergency Food & Shelter Programs	\$102,000
Emergency Food Assistance/Dare to Care	\$540,475
Strengthening Communities Fun for competitive grant to support non-profit capacity building	\$249,975
KY HEARTH rental assistance for homeless	\$140,000
Child support Incentives to locate absent parents, enforce support obligations	\$2,102,362
Individuals with Disabilities services to infants and toddlers with disabilities families	\$193,951
KY Aging Services, Home delivery program	\$88,340

Total Social Services & Homelessness Prev. \$10,785,873

Workforce
Training

Adult Employment & Training	\$649,499
Summer Youth Employment	\$1,435,191
Dislocated Workers	\$3,039,849
Worker Training Electricity, Energy Delivery, Energy Reliability, Green Capacity (\$5.0M)	tbd
Health Care/High Growth emerging careers in new job sectors (\$5.0M)	tbd
Green Capacity Building Worker training & education (\$100,000)	tbd
Pathways out of Poverty (\$3.8M)	tbd
Services for Older & Blind Individuals	\$308,442
Employment Services @ One Stop Shops	\$860,000
Re-employment Services	\$537,805
Youth Build	\$699,700
Vocational Rehabilitation for disabled	\$1,340,004
Independent living financial assistance	\$35,337
KY State new Workforce Training Programs	tbd
Total Workforce Training	\$9,316,420

Public Protection	Day Reporting Center & Compliance Technology	\$500,000
	e-Subpoena & Court Notification Technology	\$400,000
	Cars with Equipment	\$4,130,000
	Fire Station	\$3,319,765
	JAG Competitive	\$995,033
	Transitional Housing Violence against Women	\$250,000
	Boys & Girls Club	\$42,500
	Total Public Protection	\$9,723,000

Arts & Faith Based

National Endowment for the Arts (State & Direct)

Total Arts & Faith Based

\$190,000

\$190,000

All other

SBA Recovery Loans Recovery contracts from Fed Agencies

Total All Other

\$15,085,071 \$8,513,631

\$23,598,702

Tax Benefits not included in Stimulus funds distributed to Metro

American Recovery & Reinvestment Act (ARRA) Update Stimulus Funding

Questions?